AN ORDINANCE BY: CITY UTILITIES COMMITTEE

02-0-1925

AN ORDINANCE AMENDING THE 2002 (1999 WATER AND WASTEWATER BOND FUND) BUDGET IN AN AMOUNT NOT TO EXCEED \$510,989.11 FOR CONSTRUCTION OF VETERANS HOSPITAL TRUNK SEWER; AND FOR OTHER PURPOSES.

WHEREAS, the City of Atlanta owns a sewer system; and

WHEREAS, the Department of Public Works has undertaken a major sewer rehabilitation and construction program; and

WHEREAS, the Department of Public Works wishes to provide funding for the Veterans Hospital Trunk Sewer project in the amount of \$510,989.11; and

WHEREAS, funds are available in the 1999 Water and Wastewater General Sewer Improvement Bond Fund which may be used at this time.

NOW, THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ATLANTA; as follows:

SECTION 1: That the 2002 (1999 Water and Wastewater Bond Fund) Budget be and is hereby amended as follows:

TRANSFER FROM APPROPRIATIONS

2J26 774001 M24I02239999

GENERAL SEWER IMPROVEMENTS

\$510,989.11

TRANSFER TO APPROPRIATIONS

2J26 774001 M24I02329999

VETERANS HOSPITAL TRUNK SEWER

\$510,989.11

SECTION 2: That all ordinances or parts of ordinances in conflict herewith be and are hereby repealed.

CONTRACT PLANNING FORM

DEPARTMENT OF PUBLIC WORKS INFRASTRUCTURE PLANNING GROUP

DATE 9/27/02

PROJECT VETERAN'S HOSPTIAL TRUNK SEWER

FC-7308-01 CO2

EST. PROJECT COST

510,989.11

ORIGINAL CONTRACT AMT:

\$ 7,066,238.48

AVAILABLE BALANCE

177,279.04

CO/AM 1 CO/AM 2

AMOUNT AMOUNT \$ 634,321.48 \$ 510,989.11 \$ 8,211,549.07

TOTAL

CONTRACTOR

ROCKDALE PIPELINE, INC

AVAILABLE BALANCES

THE TOTAL BALANCE				
FUND	ACCOUNT	CENTER	CENTER DESCRIPTION	AMOUNT
2J26	572001	M24I02329999	VETERANS HOSPITAL TRUNK	\$ 177,279.04
2J26	574001	M24I02239999	GENERAL SEWER IMPROVEMENTS	\$ 2,841,530.91
TOTAL				\$ 3.018.809.95

PROJECT DESCRIPTION/SCOPE: SEE ATTACHED

COMMENTS:

ORDINANCE PREPARED TO TRANSFER \$510,989.11 FROM GENERAL SEWER IMPRVMTS TO VETERANS HOSP TRUNK SEWER ACCOUNT.

RESOLUTION/ORDINANCE#
COUNCIL DIST

PURCHASE ORDER#

REVIEWED BY FINANCE

p.13.62

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE	ATTN: GREG PRIDGEON				
Jack Exavan	Sodenton				
Commissioner's Signature	Director's Signature				
Originating Department: Public Works	Contact Person(s): Ladun Esan, x6526 Willie Canidate x6424				
Committee(s) of Purview: City Utilities	Committee Deadline: Sept. 30, 2002				
Committee Meeting Date(s): 10/15, 10/29	Full Council Date: Nov. 4, 2002				
CAPTION:					
AN ORDINANCE AMENDING THE 2002 (1999 WATER AND WASTEWATER BOND FUND) BUDGET IN AN AMOUNT NOT TO EXCEED \$510,989.11 FOR CONSTRUCTION OF VETERANS HOSPITAL TRUNK SEWER AND FOR OTHER PURPOSES.					
BACKGROUND/PURPOSE/DISCUSSION:					
To authorize transfer of funds for completion of the Veterans Hospital Trunk Sewer Project.					
FINANCIAL IMPACT, if any:					
2002 (1999 Water and Wastewater Bond Fund) Budget					
Mayor's Staff Only	$\Omega_{\alpha\alpha}$				
Received by Mayor's Office 16-22-02 m	Reviewed By:				
Submitted to Council:					
Action By Committee: Adverse Amended	Held				
Substitute	Other				